

EXPECTED OUTPUTS	Planned Activities	Timeframe				Responsible party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
3. Demonstration fisheries improvement projects (FIPs)									
Output 3.1. Updated guidelines for developing responsible FIPs	1. Updating guidelines for developing responsible FIPs and progress classification instrument (tracking tool)		x			GEF	71200	International Consultants	7,000,00
Baseline: FIP guidelines not updated									
Indicator: Availability of updated guidelines	2. FIP trainings and evaluation	x	x	x	UNDP	GEF	71600	Travel	27,000,00
Target: updated FIPs									
Output 3.2. Implement at least 2 FIPs IDN: tuna and BSC	3. Performance evaluation for FIP		x			GEF	74500	Miscellaneous Expenses	13,200,00
Baseline: No rate A FIPs tuna and BSC									
Indicator: 1. Progress rate of improvement FIPs tuna and BSC	4. Participation in Annual Meeting of Regional Fisheries Management		x	x		GEF	75700	Training	33,000,00
Target: Progress rate of FIP AP2HI Skipjack Tuna and APRI BSC "A"									
Related CP outcome:									
Outcome 3. By 2020, Indonesia is sustainably managing its natural resources, on land and at sea, with an increased resilience to the effects of climate change, disasters and other shocks. Output 3.3: National/local governments have improved policies, systems, and partnerships with non-state actors to protect biodiversity and endangered species.									
GEF subtotal outcome 3									80,200,00
4. Sustainable marine commodities information and knowledge management systems.									
Output 5.1. Profiles of all project Output fisheries	1. Updating profile in fisheryprogress.com and consolidating materials on guidelines for improving fisheries towards certification in Indonesia		x			GEF	71300	Local Consultants	14,000,00
Baseline: no profile available for all project Output fisheries						GEF	74500	Miscellaneous Expenses	1,000,00
Indicator: Biannual updates of fisheries profile in fisheryprogress.com						GEF	71600	Travel	5,000,00
Target: profile of AP2HI's Skipjack tuna and APRI's BSC available						GEF	75700	Training	5,000,00
Output 6.1. Best practices documented and experiences shared with other projects	2. Documenting and distilling learnings and best practices through coordinated national workshops		x		UNDP	GEF	73400	Rental & Maint of other Equip	6,000,00
Baseline: No available best practices documented									
Indicator: availability of documentation of best practices and guidelines/database/training modules related to seafood value chain analysis and sustainable production	3. Sharing lesson in Good Growth Conference in Peru		x			GEF	71200	International Consultants	6,000,00
Target: Lesson learnt FIP produced									
Related CP outcome:									
Outcome 3. By 2020, Indonesia is sustainably managing its natural resources, on land and at sea, with an increased resilience to the effects of climate change, disasters and other shocks. Output 3.3: National/local governments have improved policies, systems, and partnerships with non-state actors to protect biodiversity and endangered species.									
GEF subtotal outcome 4									37,000,00

EXPECTED OUTPUTS	Planned Activities	Timeframe				Responsible party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Project Management		x	x	x	x	UNDP	74598	Direct project costs	8,032,93
							74100	Audit services	1,875,00
GEF subtotal PM									9,907,93
GEF total									308,107,93

Agreed by (Implementing Partner)



Sri Yanti Wibisana
National Project Director

dd/mm/yy

Agreed by (UNDP)



Sophie Kemkhadze
Deputy Country Director

dd/mm/yy